



Caldwell ISD 2018 Bond Program



Board Report

June 22, 2020

- **High School Additions--**
 - Gym
 - Metal roof is complete.
 - Installation of metal siding is 90+% complete.
 - Ceramic floor tile and wall tile for restrooms and locker rooms is 95+% complete.
 - Installation of basketball goals is complete.
 - Light fixtures, security lights, emergency exit signs are all energized and working.
 - HVAC is on and building is climatized.
 - Aluminum crew is on site complete installation of aluminum frames and glass.
 - Installation of fiberglass sandwich panels at high wall windows and back of locker rooms is complete.
 - Final coat of paint is on-going for ceiling, walls, doors, and door frames.
 - Wood for gym floor is scheduled to arrive within the next two weeks--- wood will spend a period of time acclimatizing prior to installation.
 - Lockers are scheduled to be shipped the last week of August.
 - CTE
 - Crew is completing installation of exterior foam board insulation.
 - Concrete crew is currently setting forms and rebar and placing concrete for sidewalks around the perimeter of the building.
 - Installation of drywall and tape and float of drywall is on-going throughout the building.
 - Installation of HVAC duct, sealing duct, and insulating duct is on-going throughout the building---70% complete.
 - Exhaust hoods for appliances in the food lab have been installed and crew is in the process of connecting duct to hoods.
 - Electrical crew has completed connection of main power to the building and is pulling wire throughout the building as well as connecting home runs to main electrical panel.
 - Plumbers are finishing up connection of gas lines for the food lab.
- **Pre-k thru 3 Addition and Renovation—**
 - Demo is complete (old field house and all portables have been removed and walls of interior main have been removed).

- Excavation for new building pad is complete.
- Backfilling and compaction of select fill for new building pad is 90% complete.
- Plumbers are currently working on new under pad plumbing rough-in for the existing building.
- Installation of exterior site utilities has begun on the east side.
- **FF&E**
 - Furniture and equipment for the summer works projects has been ordered.
- **Turf Project---**
 - Installation of the turf and sand in-fill is complete.
 - Waiting on the arrival of rubber therm in-fill---(therm in-fill is shipped from Italy)-
--we are working with Hellas on options for allowing use of the field in the interim.
- **Summer work projects---**
 - Projects:
 - High School Life Skills---Interior walls are better than 90% complete---currently finishing walls and prepping for paint---plumbing rough-in for restroom and laundry room is complete.
 - High School Fire Alarm replacement has begun---pulling wire in sections.
 - High School Exterior Doors replacement---waiting on arrival of aluminum frames.
 - Intermediate Library renovation for Jr. High---Installing metal stud walls and drywall.
 - Intermediate Band Hall renovation for Jr. High---Interior walls are complete---beginning to paint.
 - Intermediate Science Labs renovation for Jr. High---Interior walls are 90% complete---Working on electrical rough-in and plumbing rough-in---(Covid has created an issue with the delivery of science lab tables).
 - ***Tentatively scheduled to complete summer works projects by mid-July---with the exception of science lab tables at Int.***
- **Jr High Weight Room/Locker Room**
 - 100% Design Documents are scheduled to be complete and ready for review June 22nd.
 - 50% Construction Documents scheduled to be complete by July 13th.
 - 75% Construction Documents scheduled to be complete by August 3rd.
 - 100% Construction Documents scheduled to be ready for pricing August 31st.
- **Financial Update---**
 - Bus drive contingency balance update.
 - Bus drive original contract amount---\$261,328.
 - Final cost of the project---\$231,630.
 - A Deductive Change Order is being issued for the bus drive contract in the amount of \$29,698---(this is a credit back to the District).

- HS contingency balance update.
 - Beginning balance---\$500,000
 - Current balance---\$258,076.
- Summer work contingency balance update
 - Beginning balance---\$171,428.
 - Current balance---\$130,661.
- Bond Summary Attached



2018 Bond Program Financial Summary

June-20



Owen Building
Renovation, LP

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,345,808.00	\$ 28,307,320.27	\$ 2,118,891.00	\$ 30,426,211.27	\$ 2,920,596.73	\$ 10,449,862.01	\$ 19,976,349.26
Miscellaneous - PMIFF&E/Contingency	\$ 2,878,192.00	\$ 938,450.00	-	\$ 938,450.00	\$ 1,939,742.00	\$ 539,911.00	\$ 398,539.00
TOTALS	\$ 36,225,000.00	\$ 29,245,770.27	\$ 2,118,891.00	\$ 31,364,661.27	\$ 4,860,338.73	\$ 10,989,773.01	\$ 20,374,888.26